

Wed. 9/15 @ 3:00

✓ Keep formulae

Site name	Program Type	Lessors/ District	land/space	Sq Ft	Cost/Month	Cost/ Sq Ft	# Students	Monthly Cost/child	District Students 4 yr olds 09-10	District Kids	Non district kids
Herman Fehl 1 & 2	HS	Go Kids/ Hollister SU	space	2,125	4,031	1.90	40	100.78	29	40	0
Orange Blossom 1 & 2	HS	Center for Educational Training/ SIU	space	1,875	2,943	1.57	40	73.58	34	40	0
Almaden	HS	Almaden Hills U. M. Church/ SIU	space	704	1,100	1.56	20	55.00	15	18	1
Parkeyway	State	Campbell Union School District	space	11,360	17,958	1.58	345	52.05	86	165	180
Alum Rock	HS	Alum Rock U. M. Church/ A. Rock	space	1,090	1,756	1.61	34	51.65	32	33	1
Mayfair	HS	MACSA/ A Rock SD	space	1,436	1,620	1.13	34	47.65	32	34	0
Cinderella 1 & 2	HS	Alum Rock School District	space	1834	1,563	0.85	40	39.08	35	39	1
Presley 1, 2	HS	Alum Rock School District	space	2,700	2,030	0.75	54	37.59	54	54	0
Steindorf	HS	Cambrian School District	space	960	1,262	1.31	34	37.12	30	33	1
Milpitas / Rose	HS	Milpitas Unified School District	space	1,920	2,065	1.08	68	30.37	41	66	4
Lyndale 1 & 2	HS	Alum Rock School District	land	1,794	400	0.22	40	10.00	35	39	1
San Antonio 1 & 2	HS	Alum Rock School District	land	2800	400	0.14	40	10.00	28	40	0
Christopher Ranch	HS	Christopher Ranch/ Gilroy U	space	4,140	1	0.00	20	0.05	12	18	2
Edenvale 1	HS	Oak Grove School District	land	867	1	0.00	20	0.05	20	0	0
Edenvale 2	HS	Oak Grove School District	land	867	1	0.00	20	0.05	20	0	0
KR Smith	HS	Evergreen School District	space	960	1	0.00	20	0.05	20	20	0
Sunset	HS	Evergreen School District	space	836	1	0.00	20	0.05	20	20	0
Edenvale 3	HS	Oak Grove School District	land	867	1	0.00	34	0.03	22	32	2
Franklin 3	HS	Franklin McKinley School District	land	805	1	0.00	34	0.03	31	33	1
Franklin House	HS	Franklin McKinley School District	space	1,476	1	0.00	34	0.03	33	34	0
Villa San Pedro	HS	Housing Authority/ Oak Grove SD	space	778	1	0.00	40	0.03	34	34	0
Los Arboles	HS	Franklin McKinley School District	land	1886	1	0.00	46	0.02	30	40	0
Seven Trees	State	Franklin McKinley School District	land	960	1	0.00	46	0.02	21	31	8
Hillside	State	Franklin McKinley School District	land	2880	1	0.00	48	0.02	36	44	10
Franklin 1,2	HS	Franklin McKinley School District	land	1610	1	0.00	54	0.02	42	51	3
Santee 1 & 2	HS	Hollister School District	land	2,880	1	0.00	68	0.01	55	68	0
Hollister 1 & 2	HS	Evergreen School District	space	1,920	1	0.00	68	0.01	68	68	0
Rainbow 1 & 2	HS	Foxdale Village / A Rock SD	space	1,533.00	1	0.00	74	0.01	67	72	2
Story Road 1 & 2	HS	Franklin McKinley School District	land	4,056	1	0.00	108	0.01	102	105	3
Wool Creek 2,3,4	HS	San Jose Unified School District	land	4,200	1	0.00	110	0.01	45	69	41
San Jose 1,2,3,4	HS	Franklin McKinley School District	land	4880	1	0.00	161	0.01	43	77	84
Kennedy	State	Franklin McKinley School District	land	7680	1	0.00	60	0.00	22	56	4
Anne Darling	HS	SCCOE/ SIU	space	1,658	0	0.00	34	0.00	26	28	6
Chandler Tripp	HS	Special Education/SCCOE/ Campbell U	land	1011	0	0.00	20	0.00	9	18	2
Del Buono	HS	Gilroy Unified School District	land	2880	0	0.00	54	0.00	48	52	2
Glenview 1, 2	HS	Gilroy Unified School District	land	2880	0	0.00	68	0.00	37	38	2
Leavesley 1, 2	HS	Gilroy Unified School District	land	2880	0	0.00	40	0.00	0	14	2
Job Corps 2,3	HS	Career Systems Development/ A Rock	space	1440	0	0.00	16	0.00	61	68	0
Job Corps 1	HS	Career Systems Development Corp	space	1395	0	0.00	68	0.00			
Rouneau 1 & 2	HS	Special Ed/SCCOE/ Evergreen SD	land	1,920	0	0.00		0.00			
Average							13				

Notes from meeting/next steps:

Need to check all figures before meeting with Maurice. (Cost per child column revised from original document.)
 Keep figures as formulas, as opposed to manual calculations.
 Add quality rating (1-5 point scale) by leadership team (probably Judy B., Lisa, Adolfo, Ana, Nadene, CS)
 LK idea--think about when to include ECERS ratings (when have the data)

Set up meeting with department team to continue working on this.

Mattias will incorporate into the monitoring / tracking system